

2010 MUNICIPAL DATA SHEET  
(MUST ACCOMPANY 2010 BUDGET)

*Kevin Lopez*  
CAP INTRODUCED

MUNICIPALITY City of Burlington

COUNTY: Burlington

James Fazzone	12/31/2011
<b>MAYOR'S NAME</b>	<b>TERM EXPIRES</b>

MUNICIPAL OFFICIALS	
	12/05/06
	Date of Orig. Appt.
Cindy A. Crivaro	C-1429
MUNICIPAL CLERK	Cert No.
Lynette P. Miller	T-1444
TAX COLLECTOR	Cert No.
Kenneth R. MacMillan	404
CHIEF FINANCIAL OFFICER	Cert No.
Kevin P. Frenia, CPA, RMA	CR 435
REGISTERED MUNICIPAL ACCOUNTANT	Lic No.
Andrew Bayer	
MUNICIPAL ATTORNEY	

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
Ila Marie Lollar	12/31/13
Helen F. Hatala	12/31/13
Barry W. Conaway	12/31/13
David Babula	12/31/11
Douglas Ghau	12/31/11
Suzanne Woodard	12/31/11
Jeanette Mercuri	12/31/13

Official Mailing Address of Municipality

Please attach this to your 2010 Budget and Mail to:

525 High Street  
Burlington, N.J. 08016

Director  
Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton NJ 08625

Fax # 609-733-1050

Division Use Only
Municode: _____
Public Hearing Date: _____

2010  
MUNICIPAL BUDGET

Municipal Budget of the CITY OF BURLINGTON, County of Burlington for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 11th day of May, 2010, and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 11th day of May, 2010.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of May, 2010.

Kevin P. Frenia  
Holman & Frenia, P.C.  
618 Stokes Road  
Medford, NJ 08055

Registered Municipal Accountant

(609) 953-0612

DO NOT USE THESE SPACES

Clerk  
Linda A. Curran  
525 High Street  
Burlington, N.J. 08016  
609-386-0200  
Address  
Phone #

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A: 4-1 et seq.

Certified by me, this 11th day of May, 2010.

Kevin P. Frenia  
Chief Financial Officer

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

(Do not advertise this Certification form.)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

City of Burlington, County of Burlington

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY OF BURLINGTON, County of BURLINGTON, for the Fiscal Year 2010;

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the Burlington County Times in the issue of May 21, 2010.

The Governing Body of the CITY OF BURLINGTON does hereby approve the following as the Budget for the year 2010.

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent
	( Babula		(	(
	( Conaway		(	(
	( Hatala			
	( Lollar	( Ghauri		
	( Woodard			(
	( Mercuri			(

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMON COUNCIL of the CITY of BURLINGTON, COUNTY of BURLINGTON, on May 11, 2010.

A Hearing on the Budget and Tax Resolution will be held at City Hall, 525 High Street on June 10, 2010 at 7:00

P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.



EXPLANATORY STATEMENT (continued)  
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	16,520,875.50	1,771,374.56	2,798,460.46	
Budget Appropriations Added by N.J.S.A. 40A:4-87	2,163,400.43			
Emergency Appropriations	37,000.00			
Total Appropriations	18,721,275.93	1,771,374.56	2,798,460.46	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	17,748,356.02	1,609,082.87	2,582,398.60	
Reserved	972,764.50	148,075.04	200,373.77	
Unexpended Balances Canceled	155.41	14,216.65	15,688.09	
Total Expenditures and Unexpended Balances Canceled	18,721,275.93	1,771,374.56	2,798,460.46	
Overexpenditures*	-	-	-	

\*See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages."

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT (continued)

MUNICIPAL APPROPRIATIONS CAP LAW:		BUDGET MESSAGE
<p>The Municipal CAP Law provides for limitations on the amount appropriations can increase. For 2010, the CAP percentage is 0%. By passing an ordinance, the City can increase the appropriations by an amount up to 3.5%.</p> <p>The actual calculation is somewhat complex, but in general it works as follows: Starting with the figure in the 2009 Budget for Total General Appropriations, the following 2009 Budget figures are subtracted: Reserve for Uncollected Taxes, Debt Service (including school debt service if the municipal government pays it), State and Federal Aid, Cash Deficit (if any), Emergency Appropriations up to 3%. Take the resulting figure and multiply it by 0%, and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2009 Total General Appropriations</p> <p>The actual "CAPS" for this municipality will be reviewed by the Division of Local Government Services, in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:</p> <p>Total General Appropriations for 2009 CAP Base Adjustments:</p>		<p>Balance Forward 16,520,875.50</p> <p>Modifications: Less:</p> <p>Operations-Excluded from CAPS 75,000.00 Capital Improvements 173,000.00 Total Municipal Debt Service 977,267.50 Total Public and Private Programs 799,737.35 Deferred Charges - Unfunded 0.00 Reserve for Uncollected Taxes 1,058,456.33</p> <p>Amount on which 0% CAP is applied 3,083,461.18</p> <p>0% CAP 0.00</p> <p>Allowable Operating Appropriations Before Additional Exceptions per NJSA 40A:4-45.3 13,437,414.32</p> <p>Add:</p> <p>Available from Banking - 2008 41,100.23 Available from Banking - 2009 130,376.52 Assessed Value of New Construction 17,226.53 COLA Rate Ordinance 470,309.50</p> <p>659,012.78</p> <p>Total Allowable Appropriations Within "CAPS" for 2010 14,096,427.10</p>
16,520,875.50		Sheet 3b

NOTE:  
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:  
1. HOW THE "CAP" WAS CALCULATED (Explain in words what the "CAPS" mean and show the figures.)  
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

BUDGET MESSAGE

**PROPERTY TAX LEVY CAP LAW:**

The property tax levy CAP law was adopted by the state legislature in 2007.

This law provides for limitations on how much the local purpose tax levy can increase.

Generally speaking, the law limits the tax levy increase to four percent (4%).

The law did provide for certain exceptions to this levy cap. They include debt

service increases, capital improvements, increases in pension costs until fully

phased in, decreases in State formula aid, allowable increases in the Reserve for

Uncollected Taxes, allowable increases in health care costs, recycling tax (new tax

imposed by State in 2008), deferred charges to future taxation unfunded and an

allowable increase due to new ratables.

The calculation is shown to the right. This budget complies with the 4% cap.

<b>Levy Cap Calculation:</b>		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$5,551,442
Less: Prior Year Recycling Tax		\$15,000
Less: Prior Year Capital Improvement Fund & Down Payments		\$0
Less: Prior Year Deferred Charges to Future Taxation Unfunded		\$0
Changes in Service Provider (+/-)		\$0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		\$5,536,442
Plus: 4% Cap increase		\$221,458
Plus: Prior Year Extraordinary Aid Award		\$0
Adjusted Tax Levy Prior to Exclusions		<b>\$5,757,900</b>
Exclusions:		
Change in debt service and existing county leases (+/-)	-\$316,365	
Offsets to State formula aid loss	\$408,553	
Allowable pension increases	\$116,599	
Allowable increase in Reserve for Uncollected Taxes	\$0	
Allowable increase in health care costs	\$102,748	
Recycling Tax appropriation	\$15,000	
Capital Improvement Fund and/or Down Payment on Impr.	\$15,000	
Deferred Charges to Future Taxation Unfunded	\$37,000	
Add Total Exclusions		\$378,535
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		\$155
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		\$0
Adjusted Tax Levy		<b>\$6,136,279</b>
Additions:		
New Ratables - Incr in Valuations (New Constr & Additions	\$1,351,100	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$1,275	
New Ratable Adjustment to Levy		\$17,227
LFB Approved Statewide Blanket Waiver		\$0
Amounts approved by Referendum		\$0
Waiver application amount		\$0
Maximum Allowable Amount to be Raised by Taxation		<b>\$6,153,506</b>
Amount to be Raised by Taxation for Municipal Purposes		<b>\$6,137,884</b>

Sheet 3b, page 2

**NOTE:**

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(e.g. If Police S&W appears in the regular section and also under Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT (continued)

BUDGET MESSAGE	
<p><b>EFFECT ON TAX RATE</b></p> <p>It is estimated that the 2010 Local Purpose Tax Rate will increase by \$0.133 per \$100 of assessed valuation. This represents an annual increase of \$ 127.28 for a homeowner with a property assessed at the City's average residential assessment of \$95,700.</p> <p>State Aid has been reduced this year by \$408,553.00. Our State Aid was also decreased by \$149,275.00 in 2009 and by \$212,901.00 in 2008. We are now receiving the same level of State Aid as we did in 2002.</p> <p>Due to the loss of surplus, a decrease in anticipated revenues, a decrease in State Aid, mandatory increases in insurance, electricity, pensions and contractual salaries, as well as the constraints imposed by the 4% tax levy CAP, the City had to take major steps to come up with a budget that keeps the tax rate increase to a minimum. Many City events had to be cancelled, concessions were made by City employees including salary reductions, expenses were reduced drastically, and layoffs are slated to occur.</p> <p>This budget (not including grants which can vary from year to year) is \$125,005.75 less than last year's budget.</p>	<p>The amount to be raised by taxes is less than the 4% tax levy CAP imposed by statute. In addition, this budget is \$1,045,695.28 less than the 3 1/2% appropriations CAP. Although many events had to be cancelled, this budget continues to provide for the essential services needed by the residents of the City.</p>

Sheet 3b, page 3

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(See Management Section of Budget Manual)

**BUDGET MESSAGE**

**Analysis of Compensated Absence Liability**

Legal basis for benefit  
(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
FOP - POLICE OFFICERS		1,199,146.95	X		
CWA - CLERICAL AND PUBLIC WORKS		197,974.49	X		
CWA - SUPERVISORS		425,132.43	X		
OTHER NON-UNION		164,286.88		X	
<b>Totals</b>	8,724 days	1,986,540.75			
Total Funds Reserved as of end of 2009:					
Total Funds Appropriated in 2010:					

CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>GENERAL REVENUES</b>				
1. Surplus Anticipated	08-101	1,550,000.00	2,039,175.00	2,039,175.00
2. Surplus Anticipated with Prior Written Consent of Dir. of Local Gymnt. Servs.	08-102			
Total Surplus Anticipated	08-100	1,550,000.00	2,039,175.00	2,039,175.00
3. Miscellaneous Revenues - Section A: Local Revenues		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Licenses:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	30,000.00	20,000.00	37,675.46
Other	08-104			
Fees and Permits	08-105	200,000.00	167,000.00	301,090.25
Fines and Costs:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Municipal Court	08-110	530,000.00	650,000.00	531,833.88
Other	08-109			
Interest and Costs on Taxes	08-112	110,000.00	80,000.00	131,410.11
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	80,000.00	150,000.00	90,684.17
Anticipated Utility Operating Surplus	08-114	0.00	250,000.00	250,000.00
Anticipated Public Assistance Trust Fund Surplus	08-115			
Anticipated Lease Revenues	08-162	430,000.00	350,000.00	464,669.67











CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash
				in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		173,000.00	173,000.00
Recycling Tonnage Grant	10-701	17,758.13	11,055.86	11,055.86
Drunk Driving Enforcement Fund	10-745		11,891.28	11,891.28
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703		16,700.00	16,700.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Clean Communities Program	10-770	17,879.28	17,248.01	17,248.01
Body Armor Replacement Fund Program	10-747	1,379.04	3,494.00	3,494.00
Smooth Operator Grant				
Neighborhood Crime Prevention & Intervention Grant			72,110.00	72,110.00
Emergency Management Assistance Grant			5,000.00	5,000.00
Hazardous Discharge Site Remediation Fund	10-773		413,578.00	413,578.00
Small Cities Community Development Block Grant			200,000.00	200,000.00
Juvenile Justice and Delinquency Prevention Grant			20,000.00	20,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash
				in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Neighborhood Stabilization Program	10-758		1,672,625.00	1,672,625.00
Click It or Ticket	10-768	4,000.00	4,000.00	4,000.00
Obeys the Signs or Pay the Fines	10-761		4,000.00	4,000.00
Pedestrian Safety Mobilization Grant	10-762		4,000.00	4,000.00
Gang Resistance Education and Training Grant	10-763		31,289.00	31,289.00
Small Cities ARRA	10-767		400,000.00	400,000.00
HAVA Section 261 Grant	10-768		2,850.00	2,850.00
Recovery Act Edward Byrne Memorial Justice Assistance Grant	10-769		32,361.00	32,361.00
Recreational Opportunities for Individuals with Disabilities Grant	10-766		6,600.00	6,600.00
Assistance to Firefighters Grant		188,708.00		
Bulletproof Vest Grant	10-764	2,201.00	6,123.63	6,123.63
National Trust for Historic Preservation	10-765			
Transit Village Designation Grant	10-773			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - State and Federal Revenues Offset with Appropriations	10-001	xxxxxxxxxxxxxxxx xxxxxxxxxxxxxxxx 231,925.45	xxxxxxxxxxxxxxxx xxxxxxxxxxxxxxxx 3,107,925.78	xxxxxxxxxxxxxxxx xxxxxxxxxxxxxxxx 3,107,925.78





CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Summary of Revenues				
1. Surplus Anticipated (sheet 4, #1)	08-101	1,550,000.00	2,039,175.00	2,039,175.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08-001	1,790,000.00	1,667,000.00	1,807,363.54
Total Section B: State Aid Without Offsetting Appropriations	09-001	5,413,180.00	5,821,733.00	5,821,733.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	80,000.00	50,000.00	126,281.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	231,925.45	3,107,925.78	3,107,925.78
Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	22,000.00	22,000.00	26,023.07
Total Miscellaneous Revenues	13-099	7,537,105.45	10,668,658.78	10,889,326.39
4. Receipts from Delinquent Taxes	15-499	440,000.00	425,000.00	624,901.28
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	9,527,105.45	13,132,833.78	13,553,402.67
6. Amount to Be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,137,884.40	5,551,442.15	xxxxxxxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxxxxxxx
Total Amount to Be Raised by Taxes for Support of Municipal Budget	07-199	6,137,884.40	5,551,442.15	5,878,207.56
7. Total General Revenues	13-299	15,664,989.85	18,684,275.93	19,431,610.23

