

2026 Municipal Budget

of the _____ CITY _____ of BURLINGTON County of
BURLINGTON for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	5,039,000.00	4,581,000.00
2. Total Miscellaneous Revenues	8,331,195.42	9,006,655.13
3. Receipts from Delinquent Taxes	665,804.58	592,598.30
4. a) Local Tax for Municipal Purposes	9,812,000.00	9,421,000.00
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	9,812,000.00	9,421,000.00
Total General Revenues	23,848,000.00	23,601,253.43

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	8,216,096.00	7,953,300.00
Other Expenses	10,917,807.70	10,856,543.88
2. Deferred Charges & Other Appropriations	2,109,096.30	2,078,409.55
3. Capital Improvements	75,000.00	175,000.00
4. Debt Service (Include for School Purposes)	1,080,000.00	942,000.00
5. Reserve for Uncollected Taxes	1,450,000.00	1,596,000.00
Total General Appropriations	23,848,000.00	23,601,253.43
Total Number of Employees	167	162

2026 Dedicated Water		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	959,400.00	729,000.00	
2. Miscellaneous Revenues	2,506,600.00	2,415,000.00	
3. Deficit (General Budget)			
Total Revenues	3,466,000.00	3,144,000.00	
Summary of Appropriations	2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages	676,800.00	904,100.00	
Other Expenses	2,366,200.00	1,976,900.00	
2. Capital Improvements	50,000.00	75,000.00	
3. Debt Service	373,000.00	188,000.00	
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	3,466,000.00	3,144,000.00	
Total Number of Employees	7	9	

2026 Dedicated Sewer		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	572,600.00	592,000.00	
2. Miscellaneous Revenues	3,247,400.00	3,200,000.00	
3. Deficit (General Budget)			
Total Revenues	3,820,000.00	3,792,000.00	
Summary of Appropriations	2026 Budget	Final 2025 Budget	
1. Operating Expenses: Salaries & Wages	789,000.00	815,900.00	
Other Expenses	2,259,000.00	2,183,100.00	
2. Capital Improvements	100,000.00	80,000.00	
3. Debt Service	672,000.00	713,000.00	
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	3,820,000.00	3,792,000.00	
Total Number of Employees	7	7	

Balance of Outstanding Debt						
		General		Water		Sewer
Interest		1,249,418.75		619,236.89		309,680.00
Principal		9,845,500.00		4,296,884.51		4,851,859.09
Outstanding Balance		11,094,918.75		4,916,121.40		5,161,539.09

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the CITY of BURLINGTON, County of BURLINGTON on April 7th, 2026.

A hearing on the budget and tax resolution will be held at 525 High Street, Burlington NJ, on May 5th, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of City Clerk at the Municipal Building, 525 High Street, Burlington New Jersey, 08016 during the hours of 9:00 AM to 5:00 PM.

